

	A	B	C	D
1	<b>The Second Congregational Church, Newcastle UCC</b>			
2	<b>Proposed REIMAGINE Budget January - December 2019</b>			
3				
4		<b>2019 Proposed Budget with 3%</b>	<b>2018 Actual</b>	<b>Budget</b>
5	<b>PROPOSED REIMAGINE BUDGET 2019</b>			
6		<b>Proposed Budget 2019</b>	<b>2018 Actuals</b>	<b>2018 Budget</b>
7	<b>REIMAGINE GRANT INCOME</b>	<b>\$ 25,000</b>		
8	<b>REIMAGINE Grant (UCC)</b>	<b>\$ 5,000</b>		
9	<b>REIMAGINE Trans from Savings</b>	<b>\$ 26,000</b>		
10	<b>REIMAGINE TOTAL INCOME</b>	<b>\$ 56,000</b>		
11				
12	<b>REIMAGINE EXPENSES</b>			
13	<b>Council</b>		<b>\$ 1,137</b>	
14	<b>Annual Meeting 2018</b>	<b>\$ 300</b>		<b>\$ 250</b>
15	<b>Annual Meeting 2019</b>	<b>\$ 300</b>		
16	<b>Books/Materials</b>	<b>\$ 500</b>	<b>\$ 127</b>	<b>\$ 600</b>
17	<b>Council Education</b>	<b>\$ 200</b>		<b>\$ 400</b>
18	<b>Covenantal Dues (118)</b>	<b>\$ 1,871</b>	<b>\$ 2,415</b>	<b>\$ 2,400</b>
19	<b>Holiday Decorations</b>	<b>\$ -</b>		<b>\$ 400</b>
20	<b>Retreats</b>	<b>\$ 400</b>		<b>\$ 500</b>
21	<b>Special Projects</b>	<b>\$ 300</b>		<b>\$ 200</b>
22	<b>UCC Annual Meeting</b>	<b>\$ 225</b>		<b>\$ 250</b>
23	<b>Reimagine</b>	<b>\$ 200</b>		
24	<b>Banner (CLCY)</b>	<b>\$ 100</b>		<b>\$ 100</b>
25	<b>MidCoast Conservancy</b>	<b>\$ 100</b>		
26	<b>DRA/PWA</b>	<b>\$ 100</b>		
27	<b>Chamber Membership</b>	<b>\$ 225</b>		
28	<b>Chewonki</b>	<b>\$ -</b>		
29	<b>Total Council</b>	<b>\$ 4,821</b>	<b>\$ 2,542</b>	<b>\$ 5,100</b>
30	<b>Vitality</b>			<b>\$ 250</b>
31	<b>Coaching</b>		<b>\$ 567</b>	<b>\$ 500</b>
32	<b>Member/Guest Parties</b>	<b>\$ 100</b>		<b>\$ 100</b>
33	<b>Pfest &amp; Advent Activities</b>	<b>\$ 400</b>		<b>\$ 400</b>
34	<b>Pirate Vendevvous</b>	<b>\$ 200</b>		<b>\$ 200</b>
35	<b>Total Vitality</b>	<b>\$ 700</b>	<b>\$ 567</b>	<b>\$ 1,450</b>
36	<b>Christian Education</b>		<b>\$ 5</b>	<b>\$ 100</b>
37	<b>Adult Ed &amp; Fam Worship</b>	<b>\$ 100</b>	<b>\$ 5</b>	<b>\$ 350</b>
38	<b>Bibles &amp; Awards</b>	<b>\$ 50</b>		<b>\$ 200</b>
39	<b>Teen Activities</b>	<b>\$ 500</b>	<b>\$ 750</b>	<b>\$ 500</b>
40	<b>Sunday School Supplies</b>	<b>\$ 500</b>	<b>\$ 412</b>	<b>\$ 600</b>
41	<b>Youth Group Activities</b>	<b>\$ 100</b>		<b>\$ 300</b>

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42	<b>Advent Workshop</b>	\$ 100		\$ 100
43	<b>Dir. of Int'g Faith Foundation</b>	\$ 7,500		\$ 15,000
44	<b>Easter Egg Hunt Ets.</b>	\$ 100		\$ 250
45	<b>Nursery Worker</b>	\$ 1,650	\$ 1,050	\$ 1,650
46	<b>Pilgrim Lodge</b>	\$ 1,500		\$ 1,500
47	<b>Total Christian Education</b>	\$ 12,100	\$ 2,217	\$ 20,450
48	<b>Total REIMAGINE EXPENSES</b>	\$ 17,621	\$ 5,327	\$ 27,000
49				
50	<b>Other Income</b>			
51	<b>Christian Outreach</b>			
52	<b>5% Investment Income</b>	\$ 1,450	\$ 1,026	\$ 1,450
53	<b>Vera Varney 25%</b>	\$ 2,000	\$ 1,548	\$ 2,000
54	<b>Special Offerings/Funding</b>		\$ 1,581	
55	<b>Silent Auction 2018</b>		\$ 1,255	
56	<b>Total Christian Outreach</b>	\$ 3,450	\$ 5,410	\$ 3,450
57	<b>Total Other Income</b>	\$ 3,450	\$ 5,410	\$ 3,450
58	<b>Total Reimagine/Other Income</b>	\$ 59,450	\$ 5,410	\$ 3,450
59				
60	<b>Other Expenses</b>			
61	<b>Christian Outreach</b>		\$ 100	
62	<b>Local Needs</b>	\$ 3,450	\$ 1,305	
63	<b>Designated Charities</b>	\$ 15,500	\$ 15,510	\$ 14,000
64	<b>Pilgrim Lodge Pledge</b>	\$ 1,000	\$ 500	\$ 1,000
65	<b>Special Offerings disbursed</b>		\$ 1,706	
66	<b>Total Christian Outreach</b>	\$ 19,950	\$ 19,121	\$ 15,000
67	<b>Total Other Expenses</b>	\$ 19,950	\$ 19,121	\$ 15,000
68	<b>Total Reimagine/Other Expenses</b>	\$ 37,571	\$ 24,448	\$ 42,000
69				
70	<b>NET Reimagine/Other Income/Exp</b>	\$ 21,879	\$ (19,038)	\$ (38,550)